

## Appendix B - Key Performance Indicators (KPI)

<u>Statements</u>	
Procurement Spend	Total annual influenceable spend (this is not an indicator as such but will be required to assess relative performance against several CP-KPI's)
Procurement Development	Outcome of undertaking assessment against the procurement maturity model
Procurement Capacity	Qualified Procurement Full Time Equivalents (FTEs) as a percentage of staff in the Organisation who can procure. Number of Staff working towards MCIPS status.

<u>Category</u>	<u>Proposed KPI</u>
Collaboration	% of annual influenceable spend that is channelled through a collaborative contract with other publicly funded bodies ( this is a proposed WG KPI)
	% of Corporate Spend with Local Suppliers – WPC Area (Current CCBC KPI)
	% of Corporate Spend with Local Suppliers – Wales (Current CCBC KPI)
	Number of Local Suppliers awarded contracts – WPC Area (Current CCBC KPI, currently only recording spend over 10k)
	Number of Local Suppliers invited to tender for contracts – WPC Area (Current CCBC KPI)
Removing barriers to smaller companies bidding for Public Sector Business	% of total annual influenceable spend with SMEs (this is a proposed WG KPI)
	% of Corporate Spend with Local Supplies – CCBC (Current CCBC KPI)
	Number of Suppliers submitting invoices electronically (Current CCBC KPI)
Efficient Processes Steve Please can I have replacements then?	Number and Value of electronic transactions as a % of total number of procurement transactions and annual influenceable spend. (this is a proposed WG KPI)
	Number and Value of electronic tenders as a % of total annual value and number of tender exercises undertaken. (this is a proposed WG KPI)
	Number and Value of Purchase Orders and Invoices managed electronically i.e.:- from raising of PO's to payment as a % of total annual influenceable spend. (this is a proposed WG KPI)

	% of Corporate Spend via Electronic Orders (Quarterly) (Current CCBC KPI)
	Number of contracts tendered electronically (Current CCBC KPI)
	% of annual corporate spend through procurement cards (Current CCBC KPI)
	Number of Suppliers trading electronically by catalogue and/or free text order (Current CCBC KPI)